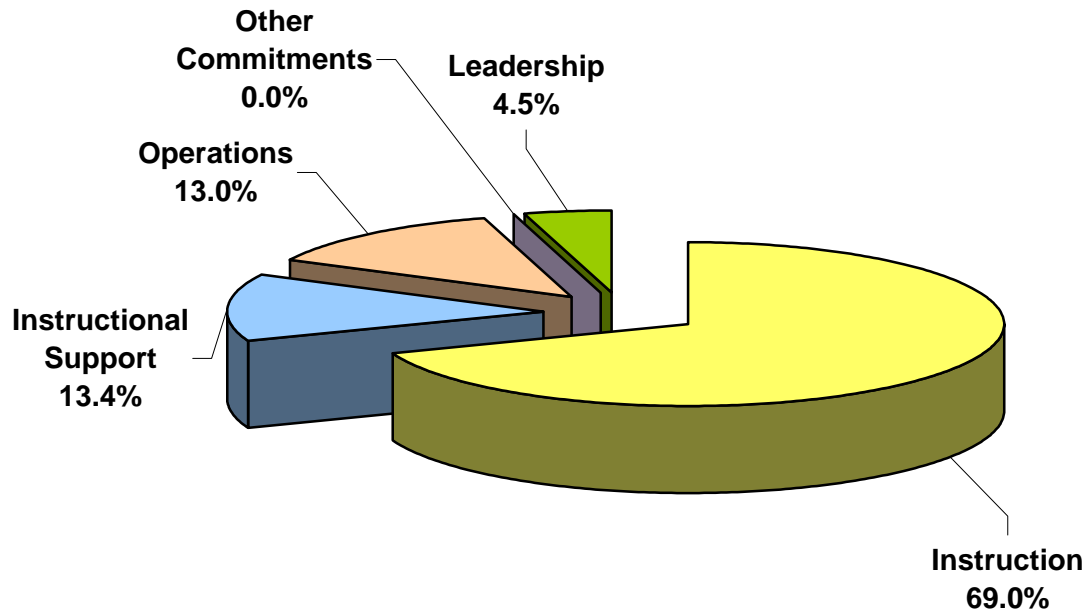
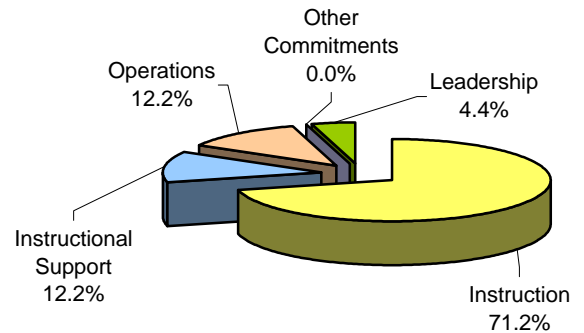


Narragansett School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 573	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,207,072	\$7,342	69.0%
Instructional Support	\$818,386	\$1,428	13.4%
Operations	\$791,750	\$1,382	13.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$276,266	\$482	4.5%
Total Middle Schools	\$6,093,474	\$10,634	100.0%
Total District & %-Middle-To-District	\$21,164,579	\$12,025	28.8%